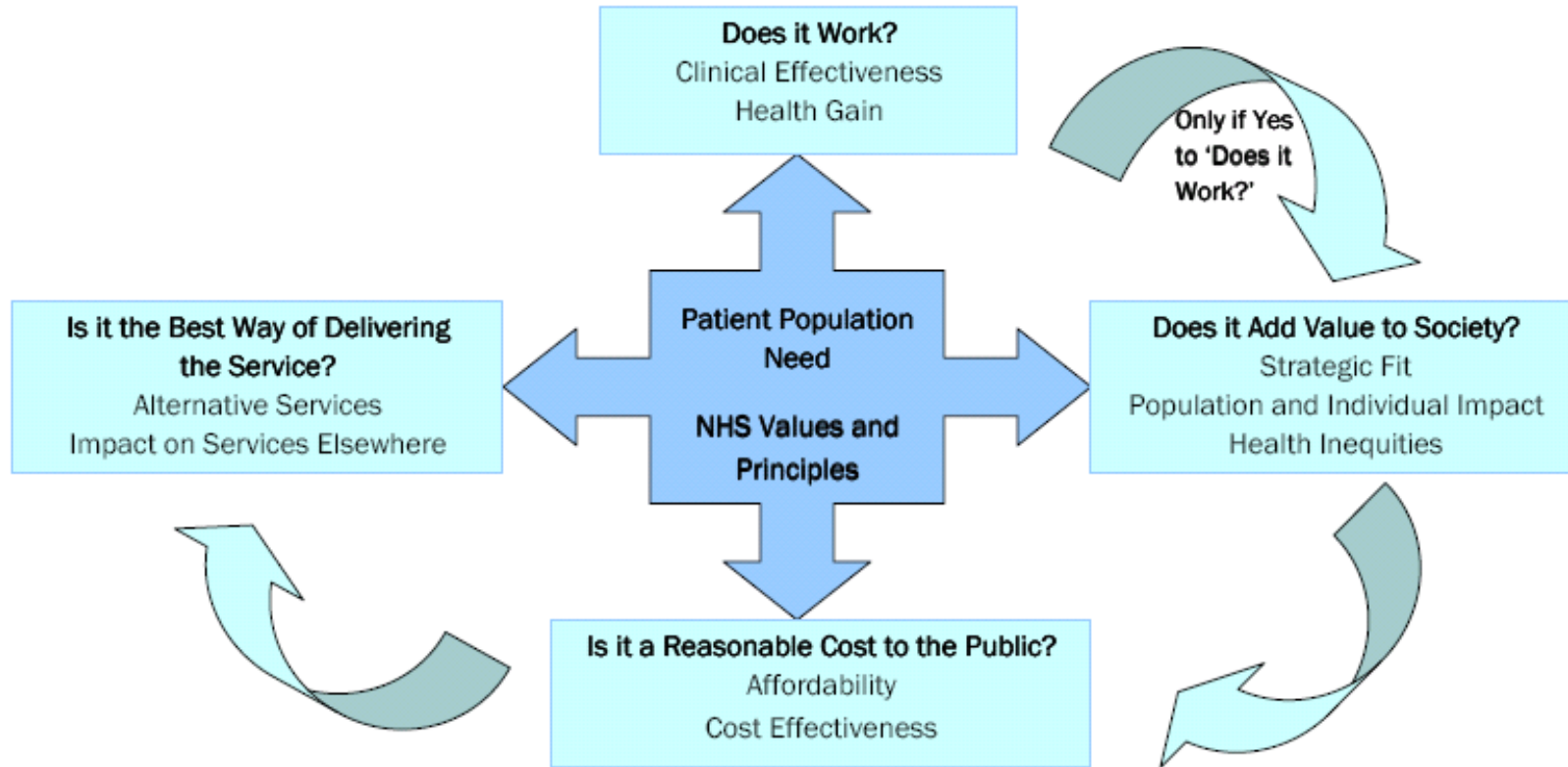


Appendix 1

ALL WALES PRIORITISATION FRAMEWORK

Prioritisation Information Tool



Appendix 1

SECTION 1

For Completion by Clinical Directorates at Step 1: Compiling the Evidence Base

| Factors to Consider | | Description and Commentary on the Supporting Evidence Base | Additional Information |
|---------------------|------------------------------------------------------|------------------------------------------------------------|------------------------|
| | Does it Work? | | |
| 1 | Clinical Effectiveness | | |
| 2 | Health Gain | | |
| | Does it Add Value to Society? | | |
| 3 | Strategic Fit | | |
| 4 | Population and Individual Impact | | |
| 5 | Health Inequities | | |
| | Is it a Reasonable Cost to the Public? | | |
| 6 | Affordability | | |
| 7 | Cost Effectiveness | | |
| | Is it the Best Way of Delivering the Service? | | |
| 8 | Alternative Services | | |
| 9 | Impact on Services Elsewhere | | |

Appendix 1

FACTOR DEFINITIONS (developed with assistance from Public Health Wales)

| | Factor to Consider | Definition |
|---|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Clinical Effectiveness | Will this service or intervention promote, safeguard or improve the quality and effectiveness of clinical services? (a) impact on clinical outcome: will the intervention or service make a positive difference to the clinical outcome? will it minimise the harm (physical and psychological) that an illness or health condition could cause? (b) added value: to what extent will it deliver a measurable benefit over the existing service or intervention? (c) patient experience: will there be a positive impact on the patient experience? (d) need: is it supported by a needs assessment? (e) evidence base: what scientific evidence base is available? (for example NICE, AWMSG, peer reviewed clinical journal publications, evidence from clinical practice and local consensus on it); what does the research evidence indicate? What is the quality of the evidence? |
| 2 | Health Gain | Will this service or intervention have a positive effect on mortality (saving life), longevity (prolonging life), health-related quality of life or wider population health (improvements against lifestyle indicators)? Identify any harms. |
| 3 | Strategic Fit | Is this service or intervention consistent with the NHS Annual Quality Framework; HB Operational Plan; Local Public Health Strategic Framework; NICE Requirements; NSF Requirements? |
| 4 | Population & Individual Impact | How many people are likely to benefit from the service or intervention? (consider the prevalence for the condition and then the suitability of service or intervention for those people, thinking also about the accessibility factor) Have you considered the concept of proportionality? (striking a balance between the needs of a group of patients, the demands of the wider community and the need to respect an individual's human rights) What will the decision mean for the individual patient / group of patients and the wider community? |
| 5 | Health Inequities | Will this service or intervention contribute to reducing or widening health inequities amongst our local population? Will it have a wider impact for the population of Wales? |
| 6 | Affordability | How much will the service or intervention cost per year? Is this cost affordable within the HBs overall budget? Is there an opportunity for releasing resources for alternative uses? (resources include staff time, estate and finance) What are the opportunity costs for other services or interventions (including those of partners) |
| 7 | Cost Effectiveness | What is the cost per QALY of this service or intervention? (if this measure is not available, comparison using research evidence/professional judgement should be made with existing services/interventions from which the same outcome is expected) What does the evidence indicate regarding economic evaluation? Is there a need for an opportunity cost analysis? Is there any other local information available? (e.g. budget details) |
| 8 | Alternative Services | Is there an alternative service or intervention? Is it available for implementation? How does it assess using this tool? |
| 9 | Impact on Services Elsewhere | Is there an impact for other HB service areas or for other interventions? Is there an impact for non-HB services? |

Appendix 1

SECTION 2

For Completion by the Prioritisation Panel at Step 2: Making Prioritisation Recommendations

NHS Values & Principles

Have you fully considered the values and principles set out in the Prioritisation Framework?

Is the recommendation made on this service or intervention a compromise between the evidence-based considerations and a value judgement? (reaching a reasonable decision on this basis is acceptable if it is acknowledged and explained)

Are there any legal considerations?

| Values and Principles Checklist | | ✓ / ✗ |
|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| | NHS Values | |
| 1 | Putting quality and safety above all else: providing high value evidence based care for our patients at all times | |
| 2 | Integrating improvement into everyday working and eliminating harm, variation and waste | |
| 3 | Focusing on prevention, health improvement and inequality as key to sustainable development, wellness and wellbeing for future generations of the people of Wales | |
| 4 | Working in true partnerships with partner organisations and with our staff | |
| 5 | Investing in our staff through training and development, enabling them to influence decisions and providing them with the tools, systems and environment to work safely and effectively | |
| | NHS Ethical Principles | |
| 1 | Minimising the harm that an illness or health condition could cause | |
| 2 | Treating populations and particular people with respect | |
| 3 | Fairness | |
| 4 | Working together | |
| 5 | Keeping things in proportion | |
| 6 | Flexibility | |
| PRIORITISATION RECOMMENDATION: | | |
| RATIONALE FOR RECOMMENDATION: | | |
| IMPACT OF THE RECOMMENDATION: | | |
| INNU POLICY UPDATE PROPOSED: Yes <input type="checkbox"/> No <input type="checkbox"/> | | |