



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Hywel Dda
University Health Board



DIOGEL | CYNALIADWY | HYGYRCH | CAREDIG
SAFE | SUSTAINABLE | ACCESSIBLE | KIND

Llanelli Cluster Plan 2024/25



Llanelli Cluster's priorities are steered towards helping the population become more resilient and concentrate on improving people's health and wellbeing. The ultimate aim will be to have a population accessing services less, engaging with their communities more and taking a more active role in their own health and wellbeing needs. The wide varying range of professionals engaged with Cluster projects, including social prescribers, Nurses, Therapists and Counsellors all currently contribute to make Primary Care a more sustainable and integrated model. Our aim in the Llanelli Cluster is one of partnership, supporting people to have better health and wellbeing throughout their whole lives.

About our Population

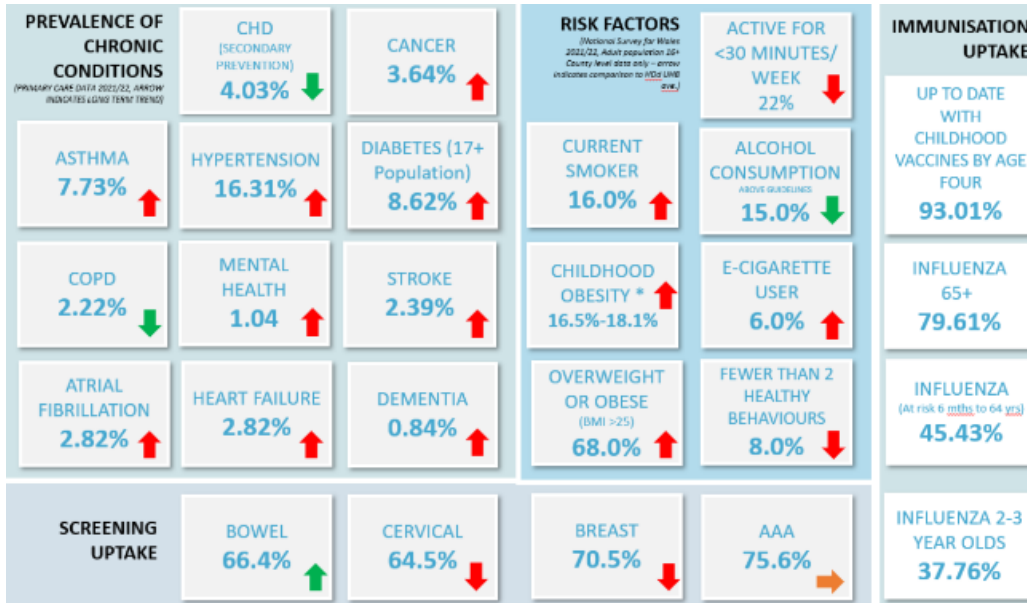


Males – **48.5%**
Females – **51.5%**

Aged 65+ – **21.8%**
Aged 85+ – **3.0%**



44.1% of people are in very good general health



About our Services



- **7 GP Practices** with **1 Branch Surgery**
- **7 Dental Practices** and **1 Orthodontic Practice**
- **13 Community Pharmacies**
- **5 Optometry Practices**
- **1 Hospital (Prince Phillip)**
- **1 Community Clinic (Elizabeth Williams)**
- **14 Nursing and Residential Homes**
- **1 Community Resource Team**

Between 1st April 2022 and 31st March 2023:

- There were **401,776 GP appointments** of which **53%** were face to face
- **26%** of the appointments were urgent
- There were **798 consultations** in the PIPs service for common ailments
- **1,953,510 items** were dispensed by Pharmacies
- **567 people** were seen by the Independent Prescribing Optometry Service



Cluster Budget (Recurrent)

- Spend for 2023/24 is **£446k**
- Budget for 2024/25 is **£454k**



Cluster Priorities 2023/24

- **Mental Health services** commissioned for adults and children and young people to have timely access to services for low to medium mental health concerns.
- **Dementia** mapping of available services to look to streamline pathways through working with the Memory Assessment Team with the view to exploring what services could be delivered by GP Practices.
- **Domestic Violence and Abuse Training** through working with IRISi to provide education and training to GP Practices that would support the identification of patients and supporting appropriate referral and support to the individuals affected by DVA.

Cluster Priorities 2024/25

- **Mental Health** services continues to be a priority for the Cluster however due to services being recommissioned 2024/25 will be an opportunity to take stock of what has previously been commissioned and map this across with other Mental Health services to ensure we are commissioning the right services for our patients.
- **Spirometry** testing and reporting through locally accessible clinics with the aim of clearing the current backlog and having no waiting list for future testing.
- **Improving signposting** for patients to support them to take control of their own health and wellbeing using the Cluster websites, improving accessibility to exercise etc. The Cluster aim is to have all care providers working together as an inclusive team to promote self-care and well-being.