

North Pembrokeshire Cluster Plan 2024/25



The main focus of the North Pembrokeshire Cluster is provide sustainable primary care services to North Pembrokeshire. Our aim is to reduce the reliance on accessing services, encourage greater community engagement, and empower individuals to take an active role in managing their own health and well-being whilst supporting all of primary care to improve access to care. The Cluster projects involve a diverse range of professionals, including Occupational Therapists, Physiotherapists, and Care coordinators, who all contribute to creating a more sustainable and integrated model of Primary Care whilst targeting population health needs such as diabetic foot health.

About our Population

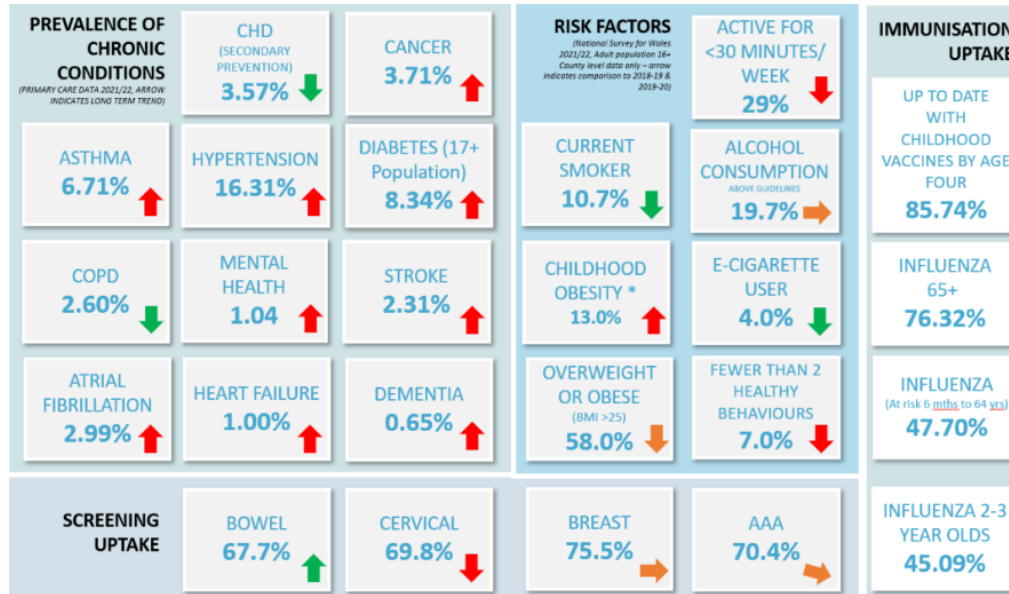


Males – **48.8%**
Females – **51.2%**

Aged 65+ – **25.3%**
Aged 85+ – **3.2%**



45.1% of people are in very good general health



About our Services



- **8 GP Practices** with **3 Branch Surgeries**
- **9 Dental Practices** and **0 Orthodontic Practice**
- **16 Community Pharmacies**
- **9 Optometry Practices**
- **1 Hospital (Withybush)**
- **5 Community Clinic Health Centre**
- **35 Nursing and Residential Homes**
- **4 Community Resource Team**

Between 1st April 2022 and 31st March 2023:

- There were **366,905 GP** appointments of which **63%** were face to face
- **32%** of the appointments were urgent
- There were **61** consultations in the PIPs service for common ailments
- **1,551,020** items were dispensed by Pharmacies
- **340** people were seen by the Independent Prescribing Optometry Service



Cluster Budget (Recurrent)

- Spend for 2023/24 is **£394k**
- Budget for 2024/25 is **£489k**



Cluster Priorities 2023/24

- **First Contact Physiotherapy** service - first point contact MSK FCP service within Primary setting. In keeping with the WG vision delivery care by the right people at the right setting in the right time.
- **Care Co-ordinator MDT** - working to establish robust MDT working across 8 GP Practices.
- **Improving Asthma Management** in primary school aged children – this project is aimed at prevention and early intervention.

Cluster Priorities 2024/25

- **FCP MSK Physiotherapist** – aim to collect further data from the FCP MSK Physio project to mainstream this longstanding project since 2019.
- **Diabetic Foot Health Project** - Reduce the financial burden for the Health Service in Hywel Dda and reduce the incidence of foot ulcers, and amputations in the long term.
- **Care Co-ordinator MDT** - establish robust MDT working across 8 GP Practices and reduce emergency admissions and average length of stay.